

Psychiatric Security Review Board

PSR56000

Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
General Fund	3	3	3	3	3	3	3

Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
Personal Services	333,445	334,240	350,159	367,270	367,270	367,270	367,270
Other Expenses	24,943	24,943	24,943	24,943	24,943	24,943	24,943
Agency Total - General Fund	358,388	359,183	375,102	392,213	392,213	392,213	392,213

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Current Services

Annualize the Cost of Existing Wage Agreements

Personal Services	17,111	17,111	17,111	17,111	-	-
Total - General Fund	17,111	17,111	17,111	17,111	-	-

Background

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$17,111 in both FY 26 and FY 27 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	375,102	375,102	375,102	375,102	-	-
Current Services	17,111	17,111	17,111	17,111	-	-
Total Recommended - GF	392,213	392,213	392,213	392,213	-	-